

**Capital Improvement Plan
Capital Expenditure Summary Form
Merrimack School District**

Approved by the School Board 11-18-19

<u>Description</u>	<u>Replace Addition</u>	<u>Priority</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
Roofing	Replace	Necessary	MES/JMUES \$ 655,805	TFS \$ 1,195,701	MES/JMUES \$ 1,039,988	MES/JMUES \$ 765,328	MES/JMUES \$ 477,090	MHS \$ 1,046,436
Master Plan Study - Redesign	Replace	Necessary	MHS, JMUES, MES, Central Office \$ 82,500					
SAU Const./ Campus Redesign	Replace	Necessary		TBD	TBD			
Bleacher Upgrade	Replace	Necessary	Bleachers in Smith Gym \$ 105,000	JMUES Bleachers APR \$ 60,000				
Gym Floor Replacement	Replace	Necessary		JMUES APR \$ 135,000 VCT or WOOD ?		MHS GYM \$ 195,000		
Boilers	Replace	Necessary					MHS (4) Units \$ 500,000	MUES (2) Units \$ 300,000
Window Replacement	Replace	Necessary	MHS - Outside \$ 265,000	MHS - Courtyard \$ 265,000		MHS \$ 316,500		
Brentwood Site Clearing			\$ 165,000					
MHS Turf Field					\$ 1,200,000			
Lighting Retrofit	Replace	Necessary		MES/MUES - LED \$ 230,000				
Total			\$ 1,273,305	\$ 1,885,701	\$ 2,239,988	\$ 1,276,828	\$ 977,090	\$ 1,346,436

- MAINT** = Maintenance Building
- MHS** = Merrimack High School
- MMS** = Merrimack Middle School
- MUES** = Masticola Upper Elementary School
- MES** = Masticola Elementary School
- RFS** = Reeds Ferry Elementary School
- TFS** = Thorntons Ferry Elementary School